

The original targets set for the 2010/11 performance year have been deemed not to be stretching enough in order to meet the desired outcome of closing the gap between Nottinghamshire and its peers. New targets have therefore been devised, with the overall outcome to be at a similar level to the MSG average by the end of 2011/12.

The new targets have been developed by the force Management Information Unit and the Police Authority change team. They are exceptionally challenging, some might argue unrealistic, but they have been set in order to achieve two objectives;

1. Firstly, to drive performance improvement as rigorously as possible,
2. Secondly, to ensure that the force fundamentally redesigns our business and service to match, or exceed, performance in our comparator forces.

The Authority will recognise that some of the more challenging targets may not be met this year. It is vital, however, that we set these targets to force us to think radically about how we reorganise and refocus our business.

Target Methodology

In order to calculate the Force's target for the 2010/11 performance year, the performance of the Force's Most Similar Group (MSG) was forecast to March 2011 to discover what outturn would be required to achieve the MSG average.

If the Force is forecast to be positioned above the upper control limit (which shows if a Force is significantly different from the average, in this case significantly worse), then the target is to achieve a volume that is similar to this upper limit by the end of March 2011. If the Force is forecast to be positioned to be below the upper control limit, but above the MSG average, then the target is set to achieve a similar level to that of the MSG average at the end of March 2011. If the Force is forecast to be below the MSG average, the target is set to remain below the average.

Targets for CSPs also had to be calculated, using a similar method as above, however using Most Similar BCUs (MSBCUs) instead of MSGs. The other significant difference was that the CSP targets were based on 2009/10 performance instead of the 2010/11 forecast performance that the Force's targets were based on (this was due to the unavailability of MSG data). This led to a discrepancy in the target totals as the forces target volume was significantly lower than the combined total of the CSPs target volume (normally over a 1,000 offence difference in most cases). In order to combat this the difference between the 2010/11 volume outturn for the Force and the total volume outturn for CSPs was divided into the CSPs depending on how much of the Forces total each CSP total contributed (e.g. if Mansfield accounted for 20% of the All Crime volume, it would receive 20% of the difference between the two totals).

Following the above methodology, the following targets have been devised:

	All Crime			
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	98,319	81,795	-16,524	-16.8%
Ashfield	11,175	9,751	-1,424	-12.7%
Mansfield	10,013	8,623	-1,390	-13.9%
Newark & Sherwood	7,561	6,105	-1,456	-19.3%
Bassetlaw	9,904	8,238	-1,666	-16.8%
Nottingham	40,157	31,537	-8,620	-21.5%
South Nottinghamshire	19,509	17,541	-1,968	-10.1%

Burglary Dwelling				
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	7,868	5,321	-2,547	-32.4%
Ashfield	843	618	-225	-26.7%
Mansfield	532	440	-92	-17.3%
Newark & Sherwood	359	256	-103	-28.8%
Bassetlaw	543	418	-125	-23.1%
Nottingham	3,622	2,264	-1,358	-37.5%
South Nottinghamshire	1,969	1,326	-643	-32.7%

Robbery				
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	1,930	938	-992	-51.4%
Ashfield	114	64	-50	-43.7%
Mansfield	74	57	-17	-23.4%
Newark & Sherwood	41	28	-13	-31.9%
Bassetlaw	60	46	-14	-23.9%
Nottingham	1,261	565	-696	-55.2%
South Nottinghamshire	380	178	-202	-53.1%

Vehicle Crime				
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	10,672	6,164	-4,508	-42.2%
Ashfield	1,206	733	-473	-39.3%
Mansfield	1,102	602	-500	-45.4%
Newark & Sherwood	721	482	-239	-33.2%
Bassetlaw	1,320	541	-779	-59.0%
Nottingham	3,799	2,358	-1,441	-37.9%
South Nottinghamshire	2,524	1,449	-1,075	-42.6%

Other Wounding				
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	10,958	7,256	-3,702	-33.8%
Ashfield	1,274	937	-337	-26.5%
Mansfield	1,437	789	-648	-45.1%
Newark & Sherwood	882	696	-186	-21.0%
Bassetlaw	1,099	788	-311	-28.3%
Nottingham	4,554	2,584	-1,970	-43.3%
South Nottinghamshire	1,712	1,461	-251	-14.6%

Violence Against the Person - with injury				
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	11,549	7,848	-3,701	-32.0%
Ashfield	1,337	1,004	-333	-24.9%
Mansfield	1,494	851	-643	-43.0%
Newark & Sherwood	911	729	-182	-20.0%
Bassetlaw	1,147	830	-317	-27.7%
Nottingham	4,836	2,890	-1,946	-40.2%
South Nottinghamshire	1,824	1,544	-280	-15.3%



Please note the Force totals highlighted in red indicate areas where the Force is targeted to achieve the forecast upper control limit by the end of 2010/11, not the forecast MSG average.

These targets are now far more stretching than the ones previously published in the 2010/11 Policing Plan, as shown below:

	2009/10 Policing Plan Target	Re-Calculated Target
All Crime	-6.7%	-16.8%
Burglary Dwelling	-22.4%	-32.4%
Robbery	-36.3%	-51.4%
Vehicle Crime	-5.0%	-42.2%
Other Wounding	-5.0%	-33.8%
VAP - wi	-17.9%	-32.0%

As the performance year has already begun, please see the performance of all CSPs so far this year (Apr-July, although July data is currently unvalidated and subject to change) for comparative purposes:

	All Crime			
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	35,736	30,807	-4,929	-13.8%
Ashfield	4,377	3,161	-1,216	-27.8%
Mansfield	3,772	3,146	-626	-16.6%
Newark & Sherwood	2,688	2,095	-593	-22.1%
Bassetlaw	3,594	3,082	-512	-14.2%
Nottingham	14,053	12,860	-1,193	-8.5%
South Nottinghamshire	7,252	6,463	-789	-10.9%

	Burglary Dwelling			
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	2,509	2,425	-84	-3.3%
Ashfield	342	234	-108	-31.6%
Mansfield	224	147	-77	-34.4%
Newark & Sherwood	107	111	4	3.7%
Bassetlaw	187	136	-51	-27.3%
Nottingham	1,013	1,137	124	12.2%
South Nottinghamshire	636	660	24	3.8%

	Robbery			
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	651	516	-135	-20.7%
Ashfield	46	24	-22	-47.8%
Mansfield	33	18	-15	-45.5%
Newark & Sherwood	13	12	-1	-7.7%
Bassetlaw	24	14	-10	-41.7%
Nottingham	388	333	-55	-14.2%
South Nottinghamshire	147	115	-32	-21.8%



	Vehicle Crime			
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	4,098	2,941	-1,157	-28.2%
Ashfield	485	285	-200	-41.2%
Mansfield	399	326	-73	-18.3%
Newark & Sherwood	262	185	-77	-29.4%
Bassetlaw	502	415	-87	-17.3%
Nottingham	1,423	961	-462	-32.5%
South Nottinghamshire	1,027	769	-258	-25.1%

	Other Wounding			
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	4,216	2,939	-1,277	-30.3%
Ashfield	478	346	-132	-27.6%
Mansfield	587	412	-175	-29.8%
Newark & Sherwood	361	165	-196	-54.3%
Bassetlaw	409	237	-172	-42.1%
Nottingham	1,746	1,291	-455	-26.1%
South Nottinghamshire	635	488	-147	-23.1%

	Violence Against the Person - with injury			
	2009/10 Volume	2010/11 Volume	Diff	% Diff
Force	4,405	3,072	-1,333	-30.3%
Ashfield	497	356	-141	-28.4%
Mansfield	611	426	-185	-30.3%
Newark & Sherwood	372	175	-197	-53.0%
Bassetlaw	428	251	-177	-41.4%
Nottingham	1,832	1,366	-466	-25.4%
South Nottinghamshire	665	498	-167	-25.1%

Some of the other targets within the Policing Plan have also been adjusted, to reflect changes in the performance landscape; the suggested new Policing Plan targets are below:

Total Number of Crimes: **81,795 (-16.8%)**

Percentage of Crimes where an offender is detected: **30.7%**

Percentage of offences brought to justice per crime: **31.8%**

Total number of Domestic Burglaries: **5,321 (-32.4%)**

Total Number of Robberies: **938 (-51.4%)**
Total number of Vehicle Crimes: **6,164 (-42.2%)**
Percentage of Serious Acquisitive Crimes where an offender is detected: **16.0%**
Total number of Violence Against the Person – with injury offences: **7,848 (-32.0%)**
Percentage of Violence Against the Person – with injury offences where an offender is detected: **50.0%**
Percentage if offences brought to justice per Serious Violent Crime: **30.0%**
Total number of Other Wounding offences: **7,256 (-33.8%)**
Total number of Knife Crimes: **635 (-18.9%)**
Total number of ASB incidents: **83,171 (-5%)**
Percentage of people who agree that the Police and local councils are dealing with the crime and ASB issues that matter in their area: **52.4%**
Percentage of people who perceive a high level of ASB in their local area: **13.0%**
Percentage of ASB incidents attended in the most vulnerable places: **100%**
Percentage of 999 calls answered within 10 seconds: **95%**